

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19Enacted and 19Budget**

**Numbers and Language  
Differences  
Agencies: Educ**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
(HB 213) PUBLIC SCHOOL TRUST FUND	19Budget	FisNot	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
1066 Pub School (Other) 18,351.3													
L (HB 213) PUBLIC SCHOOL TRUST FUND -	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
Reduce UGF for Public School Trust Fund													
1004 Gen Fund (UGF) -18,351.3													
L (SB 216) SCHOOL FUNDING FOR	19Budget	MisAdj	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
CONSOLIDATED SCHOOLS													
1004 Gen Fund (UGF) 386.3													
<b>* Allocation Difference *</b>			386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
<b>Additional Foundation Funding</b>													
L Sec 21(c), SB142 \$20m to be distributed as	19Budget	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
grants to school districts according to the													
average daily membership for FY19													
1004 Gen Fund (UGF) 20,000.0													
<b>* Allocation Difference *</b>			20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			20,386.3	0.0	0.0	0.0	0.0	0.0	20,386.3	0.0	0	0	0
<b>Education Support and Admin Services</b>													
<b>School Finance &amp; Facilities</b>													
(HB 212) REAA & SMALL MUNI SCHOOL	19Budget	FisNot	323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
DISTRICT FUND													
1004 Gen Fund (UGF) 323.0													
<b>* Allocation Difference *</b>			323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
(SB 104) EDUCATION CURRICULUM	19Budget	FisNot	461.6	328.8	0.0	32.8	100.0	0.0	0.0	0.0	3	0	0
REQUIREMENTS													
1004 Gen Fund (UGF) 461.6													
(HB 214) BREE'S LAW; DATING VIOLENCE	19Budget	FisNot	263.3	0.0	0.0	4.0	0.0	0.0	259.3	0.0	0	0	0
PROGRAMS													
1004 Gen Fund (UGF) 263.3													
<b>* Allocation Difference *</b>			724.9	328.8	0.0	36.8	100.0	0.0	259.3	0.0	3	0	0
<b>State System of Support</b>													
L Sec 21(d), SB142 Funding for Direct Crisis	19Budget	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0
Response and Supporting Costs for FY19													
1004 Gen Fund (UGF) 403.4													
<b>* Allocation Difference *</b>			403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19Enacted and 19Budget**

<b>Numbers and Language Differences Agencies: Educ</b>
----------------------------------------------------------------

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Admin Services (continued)</b>													
<b>Pre-Kindergarten Grants (continued)</b>													
L Sec 21(b), SB142 \$6 million for Pre-Kindergarten Grants (FY19-FY20) 1004 Gen Fund (UGF) 6,000.0	19Budget	MultiYr	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>			6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7,451.3	328.8	0.0	763.2	100.0	0.0	6,259.3	0.0	3	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
(SB 102) INTERNET FOR SCHOOLS; FUNDING 1226 High Ed (DGF) 7,070.3	19Budget	FisNot	7,070.3	0.0	0.0	34.0	0.0	0.0	7,036.3	0.0	0	0	0
DID NOT PASS Reverse: (SB 102) INTERNET FOR SCHOOLS; FUNDING 1226 High Ed (DGF) -7,070.3	19Budget	FisNot	-7,070.3	0.0	0.0	-34.0	0.0	0.0	-7,036.3	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			27,837.6	328.8	0.0	763.2	100.0	0.0	26,645.6	0.0	3	0	0
<b>**** All Agencies Difference ****</b>			27,837.6	328.8	0.0	763.2	100.0	0.0	26,645.6	0.0	3	0	0

## Column Definitions

**19Enacted (FY19 Enacted)** - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 286 and HB 285 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. This column also includes transactions from the Misused Funds column. [19Enacted+OpinCap+19Veto+Bills]